

West Virginia Racing Commission Annual Report 2013



Annual Report
of the
West Virginia
Racing Commission
to the
Governor
of the
State of West Virginia



2013

Jack Rossi, Chairman
Bill Phillips, Commissioner
Greg McDermott, Commissioner

Jon Amores, Executive Director

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Commissioners' Letter

Jon Amores
Executive Director

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Sherry D. Dorsey
Racing Specialist

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STATE OF WEST VIRGINIA
DEPARTMENT OF REVENUE
WEST VIRGINIA RACING COMMISSION

Earl Ray Tomblin
Governor

January 2014

The Honorable Earl Ray Tomblin
Governor of West Virginia

On behalf of the West Virginia Racing Commission, it is our honor and privilege to submit to you the seventy-ninth Annual Report of the West Virginia Racing Commission for the period covering January 1, 2013 through December 31, 2013, inclusively.

This is in accordance with Section 4, Article 23, Chapter 19 of the Official Code of West Virginia, 1931, as amended.

Respectfully yours,

A handwritten signature in blue ink, reading "Jack Rossi".

Jack Rossi
Chairman

www.racing.wv.gov

Web site: www.wvracingcommission.com

Welcome: WV Racing Commission Executive Director

Jon Amores
Executive Director

900 Pennsylvania Ave
Suite 533
Charleston, WV 25302



STATE OF WEST VIRGINIA
DEPARTMENT OF REVENUE
WEST VIRGINIA RACING COMMISSION

Earl Ray Tomblin
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Sherry J. Dorsey
Racing Specialist

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I am pleased to present the Annual Report of the West Virginia Racing Commission for 2013.

The WVRC has direct responsibility to ensure that state laws and the rules of racing are followed. Through the hard work of our Commissioners and staff, we allow people all over the world to play – to enjoy the excitement and competition of greyhound and thoroughbred racing. Keep in mind that our live racing is not just enjoyed locally, but simulcast to places around the world, perhaps to many people who would not otherwise know of West Virginia. Therefore, we take our mission very seriously.

In our efforts, we have an essential partner in the thoroughbred and greyhound industry, as well as the state racetracks. For those in both the wagering and general public, this partnership ensures that racing is competitive and fair.

Moreover, the WVRC recognizes the economic impact of the racing industry in West Virginia, and is pleased to do its part in supporting the hardworking men and women throughout the state that "make racing happen" by providing incentives to West Virginia owners, breeders, and trainers.

Over the past year, the WVRC has continued to strengthen our internal operations while improving cost efficiencies. As a result, our service has improved. We have also continued to update our racing and wagering rules, and remain among the country's leaders in ensuring that our regulations are strong and effective. This could not be done without the efforts and dedication of our Commissioners and each of the WVRC's employees, who remain focused on the public's best interest.

Thanks for your interest in the WVRC, and do not hesitate to contact us if we can ever be of service to you.

Sincerely,

A blue ink signature of Jon Amores, written in a cursive style.

Jon Amores

Introduction

Origin of the West Virginia Racing Commission

The Commission was created under the provisions of Chapter 19, Article 23, Section 1 (the Act), of the Code of West Virginia 1931, as amended. Under the Act, the Commission is charged with the promotion of thoroughbred horse and greyhound dog breeding in the state of West Virginia, and “has full jurisdiction over and shall supervise all horse race meetings, all dog race meetings, and all persons involved in the holding or conducting of horse or dog race meetings.”

Mission Statement

The mission of the West Virginia Racing Commission includes assuring the patrons of thoroughbred and greyhound racing that, both in fact and appearance, the laws and rules of racing are enforced through regulation and supervision to provide the patrons a high degree of confidence in the integrity of the races.



Wheeling Island in action

Revenues

Summary of Special Revenue Accounts

In order to achieve its legislative mandate and mission, the WV Racing Commission operates the following special revenue accounts.



Charles Town Races & Slots

Administration/Inspections Fund

- Provides personnel on-site each race day at the racetracks to enforce the rules and laws of racing.
- Operates the on-site testing areas to collect samples from over 15,000 thoroughbreds and greyhounds annually to analyze for illegal drugs and substances.
- Issue occupational permits each day while collecting the appropriate fees and permit and are, accordingly, displaying the appropriate identification badges.
- Provides hearings through the Board of Stewards and Board of Judges for racing rules violations by the occupational permit holder; collects the fines resulting from hearings.

- Calculates and collects each race day the amounts due to recipients as set forth by statute



Mountaineer Park

Medical Fund

- Identifies occupational permit holders potentially eligible for the Medical Account , Informs the occupational permit holders who have no insurance that this account is available to assist them and that certain criteria must be met before receiving any benefits.

West Virginia Greyhound Administration, Promotion, and Education Fund

- Provides administrative support for WV Greyhound Development fund activities by performing the following functions:
- Inspects breeding farms and sites in West Virginia to confirm whelping (birth) of greyhounds in West Virginia.

- Ensure that all West Virginia residency requirements are met when acquiring or leasing a dam for breeding.
- Processes documentation of eligible West Virginia residents and eligible greyhounds in order to participate in the program.

West Virginia Thoroughbred Administration and Promotion Fund

Provides administrative support for WV Thoroughbred Development Fund activities by performing the following functions:

- Inspects thoroughbred farms and sites in West Virginia to confirm foaling (birth) of thoroughbreds in West Virginia.
- Inspects the accredited West Virginia sires to confirm year-round residency in West Virginia.
- Processes documentation of eligible West Virginia residents and eligible thoroughbreds in order to participate in the program.



New Hotel at Mardi Gras Casino and Resort

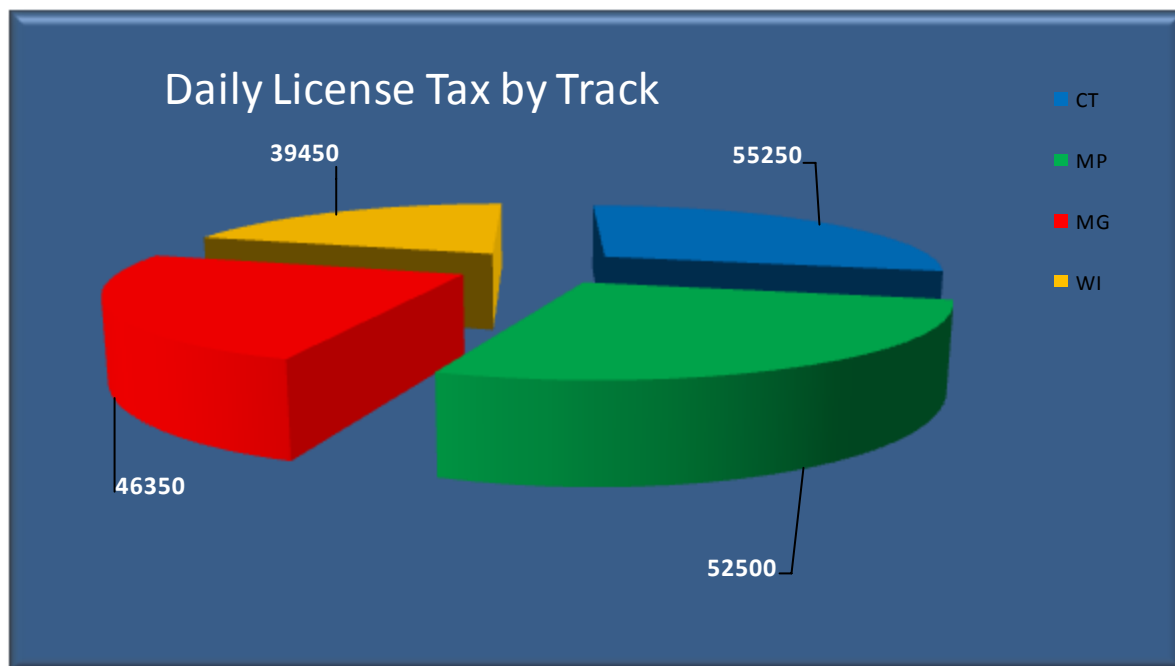
Special Revenue Fund Revenue Summary

| Special Revenue Fund Revenue Summary | | | | | | |
|---|---|--|--|--|--|-----------------|
| | | | | | | |
| State's Commission Share (Pari-Mutuel Tax) Wagering on: | | | | | | |
| | Thoroughbred Tracks | | | | | \$ 886,143.00 |
| | Greyhound Tracks | | | | | \$ 1,032,717.00 |
| | Total | | | | | \$ 1,918,860.00 |
| | | | | | | |
| Daily License Tax Paid to State by: | | | | | | |
| | Thoroughbred Associations - \$250.00 per race day | | | | | \$ 107,750.00 |
| | Greyhound Associations - \$150.00 per race day | | | | | \$ 85,800.00 |
| | Total | | | | | \$ 193,550.00 |
| | | | | | | |
| Occupational License Fees collected: | | | | | | |
| | PNGI Charles Town Races | | | | | \$ 187,290.00 |
| | Mountaineer Racetrack | | | | | \$ 121,206.00 |
| | Mardi Gras | | | | | \$ 41,435.00 |
| | Wheeling Downs | | | | | \$ 12,630.00 |
| | Total | | | | | \$ 362,561.00 |
| | | | | | | |
| Fines Imposed & Collected | | | | | | |
| | PNGI Charles Town Races | | | | | \$ 57,225.00 |
| | Mountaineer Racetrack | | | | | \$ 28,100.00 |
| | Mardi Gras | | | | | \$ 1,600.00 |
| | Wheeling Downs | | | | | \$ 1,875.00 |
| | Total | | | | | \$ 88,800.00 |
| | | | | | | |
| Total All Sources | | | | | | \$ 2,563,771.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Daily License Tax by Track & Meet

| Daily License Tax by Track & Meet | CT | MP | MG | WI | All Tracks |
|-----------------------------------|-------------|-------------|-------------|-------------|--------------|
| Winter Meet (Jan 1 - Mar 31) | 14,750.00 | 5,250.00 | 11,100.00 | 9,750.00 | 40,850.00 |
| Spring Meet (Apr 1 - Jun 30) | 15,750.00 | 16,250.00 | 11,700.00 | 9,750.00 | 53,450.00 |
| Summer Meet (Jul 1 - Sep 30) | 12,500.00 | 16,500.00 | 11,850.00 | 9,900.00 | 50,750.00 |
| Fall Meet (Oct 1 - Dec 31) | 12,250.00 | 14,500.00 | 11,700.00 | 10,050.00 | 48,500.00 |
| All Meets | \$55,250.00 | \$52,500.00 | \$46,350.00 | \$39,450.00 | \$193,550.00 |

(**CT** - Charles Town **MP** - Mountaineer Park **MG** – Mardi Gras **WI** - Wheeling Island)



Disbursements

Special Revenue Fund Disbursement Summary

| | | |
|---|--|-----------------------|
| Disbursements | | |
| Special Revenue Fund Disbursement Summary | | |
| | | |
| Personal Services | | |
| | Personal Services (with payroll deductions) | \$2,404,796.00 |
| | Annual Increment | 19,271.00 |
| | | |
| Employee Benefits | | |
| | Personnel Division and Public Employees' Insurance | 7,482.00 |
| | Social Security Matching | 176,867.00 |
| | Public Employees' Insurance | 281,720.00 |
| | Workers' Compensation | 10,175.00 |
| | Unemployment Compensation | |
| | Pension and Retirement | 314,905.00 |
| | WV OPEB CONTRIBUTION | 92,782.00 |
| | Public Employees' Insurance Reserve | 23,374.00 |
| | | |
| Current Expenses | | |
| | Office Expenses | 20,200.00 |
| | Printing and Binding | 73.00 |
| | Rental Expense | 42,282.00 |
| | Telecommunications | 2,250.00 |
| | Contractual and Professional | 298,552.00 |
| | Travel | 62,279.00 |
| | Computer Services | 46,158.00 |
| | Vehicle Rental | 380.00 |
| | Rentals (machine and misc.) | 7,267.00 |
| | Association Dues and Professional Memberships | 14,319.00 |
| | Fire, Auto, Bond and Other Insurance | 12,612.00 |
| | Advertising and Promotional | 1,517.00 |
| | Routine Maintenance Contracts/Warranties | 1,608.00 |
| | Cellular Charges | 7,708.00 |
| | Hospitality | 2,771.00 |
| | Educational Training (stipends) | |
| | Energy Exp Mtr Veh/Air. | 509.00 |
| | Misc | 5,914.00 |
| | Training and Development | 2,848.00 |
| | Postal and Freight | 16,596.00 |
| | Computer Supplies and Equipment | 2,338.00 |
| | Attorney Legal Service Payments | 27,172.00 |
| | Attorney Reimbursable Expense | 15,350.00 |
| | Misc Equip Purchases | 11,229.00 |
| | Office and Communication Repairs | |
| | Household Equip & Furng | |
| | Payment of Claims | |
| | Other Interest & Penalties | |
| | Supplemental Purse Awards | 1,470,823.00 |
| | Computer Equipment | |
| | Computer Software | |
| | | |
| TOTAL EXPENSES | | \$5,404,127.00 |

Tracks – Summary

| Tracks - Summary | | | | | | | |
|-------------------------|----------------|----------------|---------------|---------------|----------------|----------------|----------------|
| | | | | | | | |
| | CT | MP | MG | WI | Total | Thoroughbreds | Greyhounds |
| | | | | | | | |
| 1 Runner Handle | \$ 79,669,794 | \$ 247,667,213 | \$ 36,527,676 | \$ 7,841,254 | \$ 371,705,937 | \$ 327,337,007 | \$ 44,368,930 |
| 2 Runner Handle | \$ 72,670,935 | \$ 3,867,697 | \$ 2,202,565 | \$ 18,307,126 | \$ 97,048,323 | \$ 76,538,632 | \$ 20,509,691 |
| 3 Runner Handle | \$ 86,460,725 | \$ 4,278,109 | \$ 4,173,994 | \$ 18,897,997 | \$ 113,810,825 | \$ 90,738,834 | \$ 23,071,991 |
| 4 Runner Handle | \$ 1,026,529 | \$ 562,872 | \$ 2,887,727 | \$ 19,471,006 | \$ 23,948,134 | \$ 1,589,401 | \$ 22,358,733 |
| 5 Runner Handle | \$ 265,643 | \$ 98,693 | \$ 142,513 | \$ 280,298 | \$ 787,147 | \$ 364,336 | \$ 422,811 |
| 6 Runner Handle | \$ 395 | \$ 43,139 | \$ 10,126 | \$ 63,254 | \$ 116,914 | \$ 43,534 | \$ 73,380 |
| Total Handle | \$ 240,094,021 | \$ 256,517,723 | \$ 45,944,601 | \$ 64,860,935 | \$ 607,417,280 | \$ 496,611,744 | \$ 110,805,536 |
| | | | | | | | |
| Commissions | \$ 6,771,540 | \$ 2,607,073 | \$ 2,384,742 | \$ 3,934,406 | \$ 15,697,761 | \$ 9,378,613 | \$ 6,319,148 |
| | | | | | | | |
| Signal Transmission Fee | \$ 7,272,344 | \$ 8,626,438 | \$ 981,430 | \$ 1,582,436 | \$ 18,462,648 | \$ 15,898,782 | \$ 2,563,866 |
| | | | | | | | |
| States Share | \$ 490,143 | \$ 396,000 | \$ 402,406 | \$ 630,311 | \$ 1,918,860 | \$ 886,143 | \$ 1,032,717 |
| County | \$ 15,492 | \$ 5,722 | \$ 6,120 | \$ 12,691 | \$ 40,025 | \$ 21,214 | \$ 18,811 |
| City | | \$ - | \$ 14,032 | \$ 33,283 | \$ 47,315 | \$ - | \$ 47,315 |
| Pension | \$ 132,725 | \$ 105,735 | \$ 37,999 | \$ 34,929 | \$ 311,388 | \$ 238,460 | \$ 72,928 |
| Tote | \$ 27,139 | \$ 11,275 | \$ - | \$ 10,200 | \$ 48,614 | \$ 38,414 | \$ 10,200 |
| Transmission | \$ 478,881 | \$ 676,956 | \$ 208,725 | \$ 604,620 | \$ 1,969,182 | \$ 1,155,837 | \$ 813,345 |
| Host Track | \$ 960,592 | \$ 328,710 | \$ 322,785 | \$ 462,335 | \$ 2,074,422 | \$ 1,289,302 | \$ 785,120 |
| WVDF | \$ 698,212 | \$ - | \$ 27,282 | \$ 48,565 | \$ 774,059 | \$ 698,212 | \$ 75,847 |
| Capital | | \$ - | \$ 30,547 | \$ 110,223 | \$ 140,770 | \$ - | \$ 140,770 |
| Advertisement | | \$ - | \$ 6,110 | \$ 22,045 | \$ 28,155 | \$ - | \$ 28,155 |
| Purse | \$ 5,620,352 | \$ 4,854,559 | \$ 321,222 | \$ 571,765 | \$ 11,367,898 | \$ 10,474,911 | \$ 892,987 |
| Association | \$ 5,920,346 | \$ 4,854,554 | \$ 1,988,947 | \$ 2,975,876 | \$ 15,739,723 | \$ 10,774,900 | \$ 4,964,823 |
| | | | | | | | |
| Occupational Licenses | \$ 187,290 | \$ 121,206 | \$ 41,435 | \$ 12,630 | \$ 362,561 | \$ 308,496 | \$ 54,065 |
| Fines | \$ 57,225 | \$ 28,100 | \$ 1,600 | \$ 1,875 | \$ 88,800 | \$ 85,325 | \$ 3,475 |
| Daily License Tax | \$ 55,250 | \$ 52,500 | \$ 46,350 | \$ 39,450 | \$ 193,550 | \$ 107,750 | \$ 85,800 |
| Check Due | \$ 545,393 | \$ 448,500 | \$ 448,756 | \$ 669,761 | \$ 2,112,410 | \$ 993,893 | \$ 1,118,517 |
| | | | | | | | |
| Breakage | \$ 145,140 | \$ 56,350 | \$ 32,450 | \$ 32,253 | \$ 266,193 | \$ 201,490 | \$ 64,703 |
| | | | | | | | |

Charles Town Races – Summary

| Charles Town Races - Summary | | | | | |
|------------------------------|------------|-------------|------------|--------------------|-------------|
| CT | Live | Live Export | Simulcast | In-State Simulcast | Total |
| 1 Runner Handle | 4,230,090 | 68,302,897 | 7,083,518 | 53,289 | 79,669,794 |
| 2 Runner Handle | 3,061,209 | 62,651,542 | 6,894,320 | 63,864 | 72,670,935 |
| 3 Runner Handle | 3,512,025 | 75,430,206 | 7,448,825 | 69,669 | 86,460,725 |
| 4 Runner Handle | | | 1,001,809 | 24,720 | 1,026,529 |
| 5 Runner Handle | | | 265,448 | 195 | 265,643 |
| 6 Runner Handle | | | 395 | | 395 |
| Total Handle | 10,803,324 | 206,384,645 | 22,694,315 | 211,737 | 240,094,021 |
| Commissions | 2,061,697 | | 4,666,610 | 43,233 | 6,771,540 |
| Signal Transmission Fee | | 7,272,344 | | | 7,272,344 |
| States Share | 221,460 | | 266,725 | 1,958 | 490,143 |
| County | 10,804 | | 4,666 | 22 | 15,492 |
| City | | | | | |
| Pension | | 75,724 | 56,736 | 265 | 132,725 |
| Tote | | | 26,874 | 265 | 27,139 |
| Transmission | | 327,080 | 149,830 | 1,971 | 478,881 |
| Host Track | | | 955,013 | 5,579 | 960,592 |
| WVDF | 216,067 | 267,926 | 212,094 | 2,125 | 698,212 |
| Capital | | | | | |
| Advertisement | | | | | |
| Purse | 806,683 | 3,300,808 | 1,497,337 | 15,524 | 5,620,352 |
| Association | 806,683 | 3,300,804 | 1,797,335 | 15,524 | 5,920,346 |
| Occupational Licenses | 187,290 | | | | 187,290 |
| Fines | 57,225 | | | | 57,225 |
| Daily License Tax | 55,250 | | | | 55,250 |
| Check Due | 276,710 | | 266,725 | 1,958 | 545,393 |
| Breakage | 42,684 | | 101,660 | 796 | 145,140 |
| Race Days | 221 | | | | 221 |

Charles Town Races – Live

| Charles Town Races - Live | | | | | |
|---------------------------|--------------|--------------|--------------|--------------|------------|
| CT | March | June | September | December | Total |
| 1 Runner Handle | 830,071.00 | 1,398,196.00 | 1,232,837.00 | 768,986.00 | 4,230,090 |
| 2 Runner Handle | 666,710.00 | 967,807.00 | 832,742.00 | 593,950.00 | 3,061,209 |
| 3 Runner Handle | 785,010.00 | 1,045,964.00 | 950,413.00 | 730,638.00 | 3,512,025 |
| 4 Runner Handle | | | | | - |
| 5 Runner Handle | | | | | - |
| 6 Runner Handle | | | | | - |
| Total Handle | 2,281,791.00 | 3,411,967.00 | 3,015,992.00 | 2,093,574.00 | 10,803,324 |
| | | | | | - |
| Commissions | 442,136.00 | 641,086.00 | 575,834.00 | 402,641.00 | 2,061,697 |
| | | | | | - |
| Signal Transmission Fee | | | | | - |
| | | | | | - |
| States Share | 59,000.00 | 63,460.00 | 50,000.00 | 49,000.00 | 221,460 |
| County | 2,282.00 | 3,412.00 | 3,016.00 | 2,094.00 | 10,804 |
| City | | | | | - |
| Pension | | | | | - |
| Tote | | | | | - |
| Transmission | | | | | - |
| Host Track | | | | | - |
| WVDF | 45,636.00 | 68,239.00 | 60,320.00 | 41,872.00 | 216,067 |
| Capital | | | | | - |
| Advertisement | | | | | - |
| Purse | 167,609.00 | 252,987.00 | 231,249.00 | 154,838.00 | 806,683 |
| Association | 167,609.00 | 252,988.00 | 231,249.00 | 154,837.00 | 806,683 |
| | | | | | - |
| Occupational Licenses | 53,380.00 | 49,880.00 | 46,540.00 | 37,490.00 | 187,290 |
| Fines | 14,025.00 | 10,375.00 | 18,675.00 | 14,150.00 | 57,225 |
| Daily License Tax | 14,750.00 | 15,750.00 | 12,500.00 | 12,250.00 | 55,250 |
| Check Due | 73,750.00 | 79,210.00 | 62,500.00 | 61,250.00 | 276,710 |
| | | | | | - |
| Breakage | 12,012.00 | 13,098.00 | 10,823.00 | 6,751.00 | 42,684 |
| | | | | | - |
| Race Days | 59 | 63 | 50 | 49 | 221 |

Charles Town Races – Live Export

| Charles Town Races - Live Export | | | | | |
|----------------------------------|---------------|---------------|---------------|---------------|-------------|
| CT | March | June | September | December | Total |
| 1 Runner Handle | 19,010,068.00 | 20,714,132.00 | 14,654,550.00 | 13,924,147.00 | 68,302,897 |
| 2 Runner Handle | 19,634,167.00 | 18,172,386.00 | 12,864,667.00 | 11,980,322.00 | 62,651,542 |
| 3 Runner Handle | 23,867,618.00 | 22,315,516.00 | 14,942,518.00 | 14,304,554.00 | 75,430,206 |
| 4 Runner Handle | | | | | - |
| 5 Runner Handle | | | | | - |
| 6 Runner Handle | | | | | - |
| Total Handle | 62,511,853.00 | 61,202,034.00 | 42,461,735.00 | 40,209,023.00 | 206,384,645 |
| | | | | | - |
| Commissions | | | | | - |
| | | | | | - |
| Signal Transmission Fee | 2,201,499.00 | 2,133,667.00 | 1,474,029.00 | 1,463,149.00 | 7,272,344 |
| | | | | | - |
| States Share | | | | | - |
| County | | | | | - |
| City | | | | | - |
| Pension | 23,015.00 | 22,337.00 | 15,740.00 | 14,632.00 | 75,724 |
| Tote | | | | | - |
| Transmission | 87,320.00 | 93,240.00 | 74,000.00 | 72,520.00 | 327,080 |
| Host Track | | | | | - |
| WVDF | 72,613.00 | 67,525.00 | 18,052.00 | 109,736.00 | 267,926 |
| Capital | | | | | - |
| Advertisement | | | | | - |
| Purse | 1,009,276.00 | 975,283.00 | 683,118.00 | 633,131.00 | 3,300,808 |
| Association | 1,009,275.00 | 975,282.00 | 683,117.00 | 633,130.00 | 3,300,804 |
| | | | | | - |
| Occupational Licenses | | | | | - |
| Fines | | | | | - |
| Daily License Tax | | | | | - |
| Check Due | | | | | - |
| | | | | | - |
| Breakage | | | | | - |
| | | | | | - |
| Race Days | | | | | - |

Charles Town Races – Simulcast

| Charles Town Races - Simulcast | | | | | |
|--------------------------------|--------------|--------------|--------------|--------------|------------|
| CT | March | June | September | December | Total |
| 1 Runner Handle | 1,768,179.00 | 2,231,758.00 | 1,547,257.00 | 1,536,324.00 | 7,083,518 |
| 2 Runner Handle | 1,847,964.00 | 1,954,244.00 | 1,600,084.00 | 1,492,028.00 | 6,894,320 |
| 3 Runner Handle | 1,796,379.00 | 2,145,824.00 | 1,814,043.00 | 1,692,579.00 | 7,448,825 |
| 4 Runner Handle | 425,176.00 | 207,209.00 | 172,949.00 | 196,475.00 | 1,001,809 |
| 5 Runner Handle | 55,603.00 | 63,304.00 | 76,128.00 | 70,413.00 | 265,448 |
| 6 Runner Handle | 54.00 | | | 341.00 | 395 |
| Total Handle | 5,893,355.00 | 6,602,339.00 | 5,210,461.00 | 4,988,160.00 | 22,694,315 |
| | | | | | - |
| Commissions | 1,225,968.00 | 1,326,469.00 | 1,080,241.00 | 1,033,932.00 | 4,666,610 |
| | | | | | - |
| Signal Transmission Fee | | | | | - |
| | | | | | - |
| States Share | 67,486.00 | 73,340.00 | 64,115.00 | 61,784.00 | 266,725 |
| County | 1,226.00 | 1,326.00 | 1,080.00 | 1,034.00 | 4,666 |
| City | | | | | - |
| Pension | 14,733.00 | 16,506.00 | 13,026.00 | 12,471.00 | 56,736 |
| Tote | 7,019.00 | 7,890.00 | 6,149.00 | 5,816.00 | 26,874 |
| Transmission | 37,647.00 | 40,396.00 | 36,389.00 | 35,398.00 | 149,830 |
| Host Track | 235,632.00 | 297,523.00 | 207,526.00 | 214,332.00 | 955,013 |
| WVDF | 56,740.00 | 58,840.00 | 49,811.00 | 46,703.00 | 212,094 |
| Capital | | | | | - |
| Advertisement | | | | | - |
| Purse | 402,743.00 | 415,324.00 | 351,073.00 | 328,197.00 | 1,497,337 |
| Association | 702,742.00 | 415,324.00 | 351,072.00 | 328,197.00 | 1,797,335 |
| | | | | | - |
| Occupational Licenses | | | | | - |
| Fines | | | | | - |
| Daily License Tax | | | | | - |
| Check Due | 67,486.00 | 73,340.00 | 64,115.00 | 61,784.00 | 266,725 |
| | | | | | - |
| Breakage | 26,285.00 | 30,390.00 | 22,537.00 | 22,448.00 | 101,660 |
| | | | | | - |
| Race Days | | | | | - |

Charles Town Races – In-State Simulcast

| Charles Town Races - In-State Simulcast | | | | | |
|---|------------|------------|------------|------------|---------|
| CT | March | June | September | December | Total |
| 1 Runner Handle | 33,724.00 | 65,218.00 | 60,337.00 | 53,289.00 | 212,568 |
| 2 Runner Handle | 44,545.00 | 67,592.00 | 67,368.00 | 63,864.00 | 243,369 |
| 3 Runner Handle | 46,116.00 | 62,065.00 | 73,025.00 | 69,669.00 | 250,875 |
| 4 Runner Handle | 35,750.00 | 30,507.00 | 37,078.00 | 24,720.00 | 128,055 |
| 5 Runner Handle | 82.00 | 185.00 | 198.00 | 195.00 | 660 |
| 6 Runner Handle | | | | | - |
| Total Handle | 160,217.00 | 225,567.00 | 238,006.00 | 211,737.00 | 835,527 |
| | | | | | - |
| Commissions | 32,431.00 | 44,144.00 | 48,090.00 | 43,233.00 | 167,898 |
| | | | | | - |
| Signal Transmission Fee | | | | | - |
| | | | | | - |
| States Share | 1,114.00 | 1,480.00 | 1,535.00 | 1,958.00 | 6,087 |
| County | 16.00 | 22.00 | 24.00 | 22.00 | 84 |
| City | | | | | - |
| Pension | 200.00 | 282.00 | 298.00 | 265.00 | 1,045 |
| Tote | 200.00 | 282.00 | 298.00 | 265.00 | 1,045 |
| Transmission | 1,720.00 | 2,330.00 | 2,067.00 | 1,971.00 | 8,088 |
| Host Track | 3,736.00 | 5,717.00 | 6,092.00 | 5,579.00 | 21,124 |
| WVDF | 1,606.00 | 2,161.00 | 2,378.00 | 2,125.00 | 8,270 |
| Capital | | | | | - |
| Advertisement | | | | | - |
| Purse | 11,919.00 | 16,035.00 | 17,699.00 | 15,524.00 | 61,177 |
| Association | 11,919.00 | 16,035.00 | 17,699.00 | 15,524.00 | 61,177 |
| | | | | | - |
| Occupational Licenses | | | | | - |
| Fines | | | | | - |
| Daily License Tax | | | | | - |
| Check Due | 1,114.00 | 1,480.00 | 1,535.00 | 1,958.00 | 6,087 |
| | | | | | - |
| Breakage | 539.00 | 854.00 | 962.00 | 796.00 | 3,151 |

Mountaineer Park – Summary

| Mountaineer Park - Summary | | | | | | |
|----------------------------|-----------|-------------|-----------|--------------------|-------------|--|
| MP | Live | Live Export | Simulcast | In-State Simulcast | Total | |
| 1 Runner Handle | 1,581,691 | 243,864,831 | 1,959,295 | 261,396 | 247,667,213 | |
| 2 Runner Handle | 1,193,308 | | 2,246,970 | 427,419 | 3,867,697 | |
| 3 Runner Handle | 1,323,560 | | 2,427,940 | 526,609 | 4,278,109 | |
| 4 Runner Handle | | | 239,983 | 322,889 | 562,872 | |
| 5 Runner Handle | | | 86,623 | 12,070 | 98,693 | |
| 6 Runner Handle | | | 43,139 | | 43,139 | |
| Total Handle | 4,098,559 | 243,864,831 | 7,003,950 | 1,550,383 | 256,517,723 | |
| Commissions | 830,468 | | 1,468,754 | 307,851 | 2,607,073 | |
| Signal Transmission Fee | | 8,626,438 | | | 8,626,438 | |
| States Share | 210,000 | | 166,207 | 19,793 | 396,000 | |
| County | 4,099 | | 1,469 | 154 | 5,722 | |
| City | | | | | | |
| Pension | | 86,287 | 17,510 | 1,938 | 105,735 | |
| Tote | | | 9,050 | 2,225 | 11,275 | |
| Transmission | | 499,694 | 163,648 | 13,614 | 676,956 | |
| Host Track | | | 294,773 | 33,937 | 328,710 | |
| WVDF | | | | | | |
| Capital | | | | | | |
| Advertisement | | | | | | |
| Purse | 308,186 | 4,020,228 | 408,050 | 118,095 | 4,854,559 | |
| Association | 308,183 | 4,020,229 | 408,047 | 118,095 | 4,854,554 | |
| Occupational Licenses | 121,206 | | | | 121,206 | |
| Fines | 28,100 | | | | 28,100 | |
| Daily License Tax | 52,500 | | | | 52,500 | |
| Check Due | 262,500 | | 166,207 | 19,793 | 448,500 | |
| Breakage | 21,892 | | 30,618 | 3,840 | 56,350 | |
| Race Days | 210 | | | | 210 | |

Mountaineer Park – Live

| | | | | | |
|-------------------------|------------|--------------|--------------|------------|-----------|
| Mountaineer Park - Live | | | | | |
| MP | March | June | September | December | Total |
| 1 Runner Handle | 133,578.00 | 487,548.00 | 635,624.00 | 324,941.00 | 1,581,691 |
| 2 Runner Handle | 109,936.00 | 369,851.00 | 444,463.00 | 269,058.00 | 1,193,308 |
| 3 Runner Handle | 122,053.00 | 407,287.00 | 493,009.00 | 301,211.00 | 1,323,560 |
| 4 Runner Handle | | | | | - |
| 5 Runner Handle | | | | | - |
| 6 Runner Handle | | | | | - |
| Total Handle | 365,567.00 | 1,264,686.00 | 1,573,096.00 | 895,210.00 | 4,098,559 |
| | | | | | - |
| Commissions | 74,444.00 | 256,198.00 | 317,348.00 | 182,478.00 | 830,468 |
| | | | | | - |
| Signal Transmission Fee | | | | | - |
| | | | | | - |
| States Share | 21,000.00 | 65,000.00 | 66,000.00 | 58,000.00 | 210,000 |
| County | 366.00 | 1,265.00 | 1,573.00 | 895.00 | 4,099 |
| City | | | | | - |
| Pension | | | | | - |
| Tote | | | | | - |
| Transmission | | | | | - |
| Host Track | | | | | - |
| WVDF | | | | | - |
| Capital | | | | | - |
| Advertisement | | | | | - |
| Purse | 26,539.00 | 94,967.00 | 124,888.00 | 61,792.00 | 308,186 |
| Association | 26,539.00 | 94,966.00 | 124,887.00 | 61,791.00 | 308,183 |
| | | | | | - |
| Occupational Licenses | 14,930.00 | 38,770.00 | 41,270.00 | 26,236.00 | 121,206 |
| Fines | 1,250.00 | 7,900.00 | 9,000.00 | 9,950.00 | 28,100 |
| Daily License Tax | 5,250.00 | 16,250.00 | 16,500.00 | 14,500.00 | 52,500 |
| Check Due | 26,250.00 | 81,250.00 | 82,500.00 | 72,500.00 | 262,500 |
| | | | | | - |
| Breakage | 2,006.00 | 6,782.00 | 8,434.00 | 4,670.00 | 21,892 |
| | | | | | - |
| Race Days | 21 | 65 | 66 | 58 | 210 |

Mountaineer Park – Live Export

| Mountaineer Park - Live Export | | | | | |
|--------------------------------|---------------|---------------|---------------|---------------|-------------|
| MP | March | June | September | December | Total |
| 1 Runner Handle | 22,155,877.00 | 71,334,352.00 | 78,127,198.00 | 72,247,404.00 | 243,864,831 |
| 2 Runner Handle | | | | | - |
| 3 Runner Handle | | | | | - |
| 4 Runner Handle | | | | | - |
| 5 Runner Handle | | | | | - |
| 6 Runner Handle | | | | | - |
| Total Handle | 22,155,877.00 | 71,334,352.00 | 78,127,198.00 | 72,247,404.00 | 243,864,831 |
| | | | | | - |
| Commissions | | | | | - |
| | | | | | - |
| Signal Transmiss | 841,328.00 | 2,510,845.00 | 2,767,930.00 | 2,506,335.00 | 8,626,438 |
| | | | | | - |
| States Share | | | | | - |
| County | | | | | - |
| City | | | | | - |
| Pension | 8,413.00 | 25,108.00 | 27,679.00 | 25,087.00 | 86,287 |
| Tote | | | | | - |
| Transmission | 48,424.00 | 154,321.00 | 156,807.00 | 140,142.00 | 499,694 |
| Host Track | | | | | - |
| WVDF | | | | | - |
| Capital | | | | | - |
| Advertisement | | | | | - |
| Purse | 392,245.00 | 1,165,708.00 | 1,291,722.00 | 1,170,553.00 | 4,020,228 |
| Association | 392,246.00 | 1,165,708.00 | 1,291,722.00 | 1,170,553.00 | 4,020,229 |
| | | | | | - |
| Occupational Licenses | | | | | - |
| Fines | | | | | - |
| Daily License Tax | | | | | - |
| Check Due | | | | | - |
| | | | | | |

Mountaineer Park – Simulcast

| Mountaineer Park - Simulcast | | | | | |
|------------------------------|--------------|--------------|--------------|--------------|-----------|
| MP | March | June | September | December | Total |
| 1 Runner Handle | 447,789.00 | 642,118.00 | 488,433.00 | 380,955.00 | 1,959,295 |
| 2 Runner Handle | 536,608.00 | 624,692.00 | 603,434.00 | 482,236.00 | 2,246,970 |
| 3 Runner Handle | 554,514.00 | 706,148.00 | 593,732.00 | 573,546.00 | 2,427,940 |
| 4 Runner Handle | 82,354.00 | 55,117.00 | 58,886.00 | 43,626.00 | 239,983 |
| 5 Runner Handle | 21,357.00 | 25,132.00 | 20,326.00 | 19,808.00 | 86,623 |
| 6 Runner Handle | 11,350.00 | 8,978.00 | 11,827.00 | 10,984.00 | 43,139 |
| Total Handle | 1,653,972.00 | 2,062,185.00 | 1,776,638.00 | 1,511,155.00 | 7,003,950 |
| | | | | | - |
| Commissions | 350,649.00 | 422,364.00 | 374,007.00 | 321,734.00 | 1,468,754 |
| | | | | | - |
| Signal Transmission Fee | | | | | - |
| | | | | | - |
| States Share | 40,442.00 | 42,834.00 | 41,995.00 | 40,936.00 | 166,207 |
| County | 351.00 | 422.00 | 374.00 | 322.00 | 1,469 |
| City | | | | | - |
| Pension | 4,135.00 | 5,155.00 | 4,442.00 | 3,778.00 | 17,510 |
| Tote | 2,147.00 | 2,777.00 | 2,284.00 | 1,842.00 | 9,050 |
| Transmission | 42,268.00 | 41,056.00 | 41,902.00 | 38,422.00 | 163,648 |
| Host Track | 64,766.00 | 93,549.00 | 71,617.00 | 64,841.00 | 294,773 |
| WVDF | | | | | - |
| Capital | | | | | - |
| Advertisement | | | | | - |
| Purse | 98,270.00 | 118,286.00 | 105,697.00 | 85,797.00 | 408,050 |
| Association | 98,270.00 | 118,285.00 | 105,696.00 | 85,796.00 | 408,047 |
| | | | | | - |
| Occupational Licenses | | | | | - |
| Fines | | | | | - |
| Daily License Tax | | | | | - |
| Check Due | 40,442.00 | 42,834.00 | 41,995.00 | 40,936.00 | 166,207 |
| | | | | | - |
| Breakage | 7,158.00 | 8,981.00 | 8,151.00 | 6,328.00 | 30,618 |
| | | | | | - |
| Race Days | | | | | - |

Mountaineer Park – In-State Simulcast

| Mountaineer Park - In-State Simulcast | | | | | |
|---------------------------------------|------------|------------|------------|------------|-----------|
| MP | March | June | September | December | Total |
| 1 Runner Handle | 66,297.00 | 67,567.00 | 62,036.00 | 65,496.00 | 261,396 |
| 2 Runner Handle | 101,128.00 | 109,693.00 | 110,180.00 | 106,418.00 | 427,419 |
| 3 Runner Handle | 127,335.00 | 142,905.00 | 128,554.00 | 127,815.00 | 526,609 |
| 4 Runner Handle | 70,448.00 | 94,124.00 | 80,099.00 | 78,218.00 | 322,889 |
| 5 Runner Handle | 912.00 | 3,383.00 | 4,070.00 | 3,705.00 | 12,070 |
| 6 Runner Handle | | | | | - |
| Total Handle | 366,120.00 | 417,672.00 | 384,939.00 | 381,652.00 | 1,550,383 |
| | | | | | - |
| Commissions | 72,596.00 | 83,328.00 | 76,345.00 | 75,582.00 | 307,851 |
| | | | | | - |
| Signal Transmission Fee | | | | | - |
| | | | | | - |
| States Share | 4,858.00 | 5,116.00 | 4,405.00 | 5,414.00 | 19,793 |
| County | 36.00 | 42.00 | 38.00 | 38.00 | 154 |
| City | | | | | - |
| Pension | 458.00 | 522.00 | 481.00 | 477.00 | 1,938 |
| Tote | 528.00 | 598.00 | 553.00 | 546.00 | 2,225 |
| Transmission | 3,781.00 | 3,233.00 | 3,027.00 | 3,573.00 | 13,614 |
| Host Track | 8,141.00 | 9,088.00 | 8,340.00 | 8,368.00 | 33,937 |
| WVDF | | | | | - |
| Capital | | | | | - |
| Advertisement | | | | | - |
| Purse | 27,397.00 | 32,364.00 | 29,751.00 | 28,583.00 | 118,095 |
| Association | 27,397.00 | 32,365.00 | 29,750.00 | 28,583.00 | 118,095 |
| | | | | | - |
| Occupational Licenses | | | | | - |
| Fines | | | | | - |
| Daily License Tax | | | | | - |
| Check Due | 4,858.00 | 5,116.00 | 4,405.00 | 5,414.00 | 19,793 |
| | | | | | - |
| Breakage | 1,029.00 | 890.00 | 887.00 | 1,034.00 | 3,840 |
| | | | | | - |
| Race Days | | | | | - |

Mardi Gras - Summary

| Mardi Gras - Summary | | | | | | |
|-------------------------|--|-----------|-------------|-----------|--------------------|------------|
| MG | | Live | Live Export | Simulcast | In-State Simulcast | Total |
| 1 Runner Handle | | 892,676 | 34,338,706 | 1,191,400 | 104,894 | 36,527,676 |
| 2 Runner Handle | | 761,972 | 5,332 | 1,285,263 | 149,998 | 2,202,565 |
| 3 Runner Handle | | 1,894,367 | 8,232 | 2,075,266 | 196,129 | 4,173,994 |
| 4 Runner Handle | | 1,107,126 | 4,515 | 1,657,367 | 118,719 | 2,887,727 |
| 5 Runner Handle | | 20,983 | 96 | 119,498 | 1,936 | 142,513 |
| 6 Runner Handle | | | | 10,126 | | 10,126 |
| Total Handle | | 4,677,124 | 34,356,881 | 6,338,920 | 571,676 | 45,944,601 |
| Commissions | | 884,562 | | 1,382,849 | 117,331 | 2,384,742 |
| Signal Transmission Fee | | | 981,430 | | | 981,430 |
| States Share | | 173,241 | | 219,095 | 10,070 | 402,406 |
| County | | 4,678 | | 1,383 | 59 | 6,120 |
| City | | 14,032 | | | | 14,032 |
| Pension | | 11,692 | 9,745 | 15,847 | 715 | 37,999 |
| Tote | | | | | | |
| Transmission | | | 208,725 | | | 208,725 |
| Host Track | | | | 307,134 | 15,651 | 322,785 |
| WVDF | | 14,032 | | 12,678 | 572 | 27,282 |
| Capital | | 30,547 | | | | 30,547 |
| Advertisement | | 6,110 | | | | 6,110 |
| Purse | | 175,392 | 122 | 132,915 | 12,793 | 321,222 |
| Association | | 454,839 | 762,838 | 693,796 | 77,474 | 1,988,947 |
| Occupational Licenses | | 41,435 | | | | 41,435 |
| Fines | | 1,600 | | | | 1,600 |
| Daily License Tax | | 46,350 | | | | 46,350 |
| Check Due | | 219,591 | | 219,095 | 10,070 | 448,756 |
| Breakage | | 15,022 | | 16,648 | 780 | 32,450 |
| Race Days | | 309 | | | | 309 |

Mardi Gras – Live

| | | | | | |
|-------------------------|------------|--------------|--------------|--------------|-----------|
| Mardi Gras - Live | | | | | |
| MG | March | June | September | December | Total |
| 1 Runner Handle | 191,873.00 | 254,783.00 | 268,557.00 | 177,463.00 | 892,676 |
| 2 Runner Handle | 166,691.00 | 201,799.00 | 232,550.00 | 160,932.00 | 761,972 |
| 3 Runner Handle | 381,294.00 | 529,558.00 | 518,212.00 | 465,303.00 | 1,894,367 |
| 4 Runner Handle | 240,588.00 | 315,459.00 | 298,400.00 | 252,679.00 | 1,107,126 |
| 5 Runner Handle | 2,822.00 | 5,207.00 | 6,816.00 | 6,138.00 | 20,983 |
| 6 Runner Handle | | | | | - |
| Total Handle | 983,268.00 | 1,306,806.00 | 1,324,535.00 | 1,062,515.00 | 4,677,124 |
| | | | | | - |
| Commissions | 185,574.00 | 246,903.00 | 247,996.00 | 204,089.00 | 884,562 |
| | | | | | - |
| Signal Transmission Fee | | | | | - |
| | | | | | - |
| States Share | 36,381.00 | 48,539.00 | 49,008.00 | 39,313.00 | 173,241 |
| County | 983.00 | 1,307.00 | 1,325.00 | 1,063.00 | 4,678 |
| City | 2,950.00 | 3,920.00 | 3,974.00 | 3,188.00 | 14,032 |
| Pension | 2,458.00 | 3,267.00 | 3,311.00 | 2,656.00 | 11,692 |
| Tote | | | | | - |
| Transmission | | | | | - |
| Host Track | | | | | - |
| WVDF | 2,950.00 | 3,920.00 | 3,974.00 | 3,188.00 | 14,032 |
| Capital | 6,325.00 | 8,473.00 | 8,024.00 | 7,725.00 | 30,547 |
| Advertisement | 1,265.00 | 1,695.00 | 1,605.00 | 1,545.00 | 6,110 |
| Purse | 36,873.00 | 49,005.00 | 49,670.00 | 39,844.00 | 175,392 |
| Association | 95,389.00 | 126,777.00 | 127,105.00 | 105,568.00 | 454,839 |
| | | | | | - |
| Occupational Licenses | 9,045.00 | 9,595.00 | 12,595.00 | 10,200.00 | 41,435 |
| Fines | 400.00 | 350.00 | 250.00 | 600.00 | 1,600 |
| Daily License Tax | 11,100.00 | 11,700.00 | 11,850.00 | 11,700.00 | 46,350 |
| Check Due | 47,481.00 | 60,239.00 | 60,858.00 | 51,013.00 | 219,591 |
| | | | | | - |
| Breakage | 3,256.00 | 4,170.00 | 4,486.00 | 3,110.00 | 15,022 |
| | | | | | - |
| Race Days | 74 | 78 | 79 | 78 | 309 |

Mardi Gras - Live Export

| Mardi Gras - Live Export | | | | | |
|--------------------------|--------------|--------------|--------------|--------------|------------|
| MG | March | June | September | December | Total |
| 1 Runner Handle | 7,624,141.00 | 8,456,556.00 | 9,183,908.00 | 9,074,101.00 | 34,338,706 |
| 2 Runner Handle | 5,332.00 | | | | 5,332 |
| 3 Runner Handle | 8,232.00 | - | - | - | 8,232 |
| 4 Runner Handle | 4,515.00 | - | - | - | 4,515 |
| 5 Runner Handle | 96.00 | - | - | - | 96 |
| 6 Runner Handle | - | - | - | - | - |
| Total Handle | 7,642,316.00 | 8,456,556.00 | 9,183,908.00 | 9,074,101.00 | 34,356,881 |
| | | | | | - |
| Commissions | | | | | - |
| | | | | | - |
| Signal Transmission Fee | 218,885.00 | 241,124.00 | 260,311.00 | 261,110.00 | 981,430 |
| | | | | | - |
| States Share | | | | | - |
| County | | | | | - |
| City | | | | | - |
| Pension | 2,120.00 | 2,411.00 | 2,603.00 | 2,611.00 | 9,745 |
| Tote | | | | | - |
| Transmission | 50,025.00 | 52,325.00 | 53,475.00 | 52,900.00 | 208,725 |
| Host Track | | | | | - |
| WVDF | | | | | - |
| Capital | | | | | - |
| Advertisement | | | | | - |
| Purse | | 39.00 | 66.00 | 17.00 | 122 |
| Association | 166,740.00 | 186,349.00 | 204,167.00 | 205,582.00 | 762,838 |
| | | | | | - |
| Occupational Licenses | | | | | - |
| Fines | | | | | - |
| Daily License Tax | | | | | - |
| Check Due | - | - | - | - | - |
| | | | | | |
| Breakage | | | | | |
| | | | | | |
| Race Days | | | | | |
| | | | | | |

Mardi Gras – Simulcast

| Mardi Gras - Simulcast | | | | | |
|-------------------------|--------------|--------------|--------------|--------------|-----------|
| MG | March | June | September | December | Total |
| 1 Runner Handle | 249,839.00 | 503,708.00 | 243,681.00 | 194,172.00 | 1,191,400 |
| 2 Runner Handle | 268,633.00 | 428,745.00 | 317,274.00 | 270,611.00 | 1,285,263 |
| 3 Runner Handle | 499,671.00 | 633,692.00 | 484,116.00 | 457,787.00 | 2,075,266 |
| 4 Runner Handle | 362,524.00 | 558,603.00 | 402,200.00 | 334,040.00 | 1,657,367 |
| 5 Runner Handle | 43,026.00 | 27,030.00 | 27,488.00 | 21,954.00 | 119,498 |
| 6 Runner Handle | 5,048.00 | 1,531.00 | 2,202.00 | 1,345.00 | 10,126 |
| Total Handle | 1,428,741.00 | 2,153,309.00 | 1,476,961.00 | 1,279,909.00 | 6,338,920 |
| | | | | | - |
| Commissions | 319,908.00 | 452,189.00 | 326,763.00 | 283,989.00 | 1,382,849 |
| | | | | | - |
| Signal Transmission Fee | | | | | - |
| | | | | | - |
| States Share | 43,426.00 | 84,024.00 | 43,854.00 | 47,791.00 | 219,095 |
| County | 320.00 | 452.00 | 327.00 | 284.00 | 1,383 |
| City | | | | | - |
| Pension | 3,572.00 | 5,383.00 | 3,692.00 | 3,200.00 | 15,847 |
| Tote | | | | | - |
| Transmission | | | | | - |
| Host Track | 66,164.00 | 116,275.00 | 63,714.00 | 60,981.00 | 307,134 |
| WVDF | 2,857.00 | 4,307.00 | 2,954.00 | 2,560.00 | 12,678 |
| Capital | | | | | - |
| Advertisement | | | | | - |
| Purse | 30,023.00 | 44,842.00 | 31,102.00 | 26,948.00 | 132,915 |
| Association | 173,546.00 | 196,905.00 | 181,120.00 | 142,225.00 | 693,796 |
| | | | | | - |
| Occupational Licenses | | | | | - |
| Fines | | | | | - |
| Daily License Tax | | | | | - |
| Check Due | 43,426.00 | 84,024.00 | 43,854.00 | 47,791.00 | 219,095 |
| | | | | | - |
| Breakage | 3,914.00 | 5,518.00 | 4,038.00 | 3,178.00 | 16,648 |
| | | | | | - |
| Race Days | | | | | - |

Mardi Gras – In-State Simulcast

| Mardi Gras - In-State Simulcast | | | | | |
|---------------------------------|------------|------------|------------|------------|---------|
| MG | March | June | September | December | Total |
| 1 Runner Handle | 22,715.00 | 31,243.00 | 32,095.00 | 18,841.00 | 104,894 |
| 2 Runner Handle | 32,036.00 | 45,646.00 | 40,749.00 | 31,567.00 | 149,998 |
| 3 Runner Handle | 50,742.00 | 53,240.00 | 46,473.00 | 45,674.00 | 196,129 |
| 4 Runner Handle | 16,385.00 | 21,858.00 | 42,975.00 | 37,501.00 | 118,719 |
| 5 Runner Handle | 327.00 | 632.00 | 770.00 | 207.00 | 1,936 |
| 6 Runner Handle | | | | | - |
| Total Handle | 122,205.00 | 152,619.00 | 163,062.00 | 133,790.00 | 571,676 |
| | | | | | - |
| Commissions | 24,763.00 | 30,996.00 | 33,647.00 | 27,925.00 | 117,331 |
| | | | | | - |
| Signal Transmission Fee | | | | | - |
| | | | | | - |
| States Share | 2,074.00 | 2,660.00 | 2,546.00 | 2,790.00 | 10,070 |
| County | 12.00 | 16.00 | 17.00 | 14.00 | 59 |
| City | | | | | - |
| Pension | 153.00 | 191.00 | 204.00 | 167.00 | 715 |
| Tote | | | | | - |
| Transmission | | | | | - |
| Host Track | 3,329.00 | 4,249.00 | 4,470.00 | 3,603.00 | 15,651 |
| WVDF | 122.00 | 153.00 | 163.00 | 134.00 | 572 |
| Capital | | | | | - |
| Advertisement | | | | | - |
| Purse | 2,718.00 | 3,486.00 | 3,655.00 | 2,934.00 | 12,793 |
| Association | 16,355.00 | 20,243.00 | 22,593.00 | 18,283.00 | 77,474 |
| | | | | | - |
| Occupational Licenses | | | | | - |
| Fines | | | | | - |
| Daily License Tax | | | | | - |
| Check Due | 2,074.00 | 2,660.00 | 2,546.00 | 2,790.00 | 10,070 |
| | | | | | - |
| Breakage | 367.00 | (272.00) | 461.00 | 224.00 | 780 |
| | | | | | - |
| Race Days | | | | | - |

Wheeling Island – Summary

| Wheeling - Summary | | | | | | |
|-------------------------|------------|-------------|-----------|--------------------|------------|--|
| WI | Live | Live Export | Simulcast | In-State Simulcast | Total | |
| 1 Runner Handle | 1,387,016 | 4,290,197 | 1,666,777 | 497,264 | 7,841,254 | |
| 2 Runner Handle | 3,428,541 | 12,682,097 | 2,027,919 | 168,569 | 18,307,126 | |
| 3 Runner Handle | 3,482,856 | 13,595,368 | 1,646,497 | 173,276 | 18,897,997 | |
| 4 Runner Handle | 2,755,585 | 14,838,248 | 1,685,530 | 191,643 | 19,471,006 | |
| 5 Runner Handle | 40,005 | 200,808 | 33,621 | 5,864 | 280,298 | |
| 6 Runner Handle | | | 62,690 | 564 | 63,254 | |
| Total Handle | 11,094,003 | 45,606,718 | 7,123,034 | 1,037,180 | 64,860,935 | |
| Commissions | 2,249,245 | | 1,510,090 | 175,071 | 3,934,406 | |
| Signal Transmission Fee | | 1,582,436 | | | 1,582,436 | |
| States Share | 428,752 | | 187,013 | 14,546 | 630,311 | |
| County | 11,094 | | 1,510 | 87 | 12,691 | |
| City | 33,283 | | | | 33,283 | |
| Pension | | 15,825 | 17,808 | 1,296 | 34,929 | |
| Tote | | | 8,902 | 1,298 | 10,200 | |
| Transmission | | 318,961 | 284,866 | 793 | 604,620 | |
| Host Track | | | 298,997 | 163,338 | 462,335 | |
| WVDF | 33,283 | | 14,246 | 1,036 | 48,565 | |
| Capital | 110,223 | | | | 110,223 | |
| Advertisement | 22,045 | | | | 22,045 | |
| Purse | 416,032 | | 134,152 | 21,581 | 571,765 | |
| Association | 1,194,533 | 1,247,650 | 562,598 | (28,905) | 2,975,876 | |
| Occupational Licenses | 12,630 | | | | 12,630 | |
| Fines | 1,875 | | | | 1,875 | |
| Daily License Tax | 39,450 | | | | 39,450 | |
| Check Due | 468,202 | | 187,013 | 14,546 | 669,761 | |
| Breakage | 18,698 | | 10,695 | 2,860 | 32,253 | |
| Race Days | 263 | | | | 263 | |

Wheeling Island – Live

| Wheeling - Live | | | | | |
|-------------------------|--------------|--------------|--------------|--------------|------------|
| WI | March | June | September | December | Total |
| 1 Runner Handle | 331,782.00 | 353,681.00 | 395,515.00 | 306,038.00 | 1,387,016 |
| 2 Runner Handle | 851,783.00 | 869,668.00 | 906,214.00 | 800,876.00 | 3,428,541 |
| 3 Runner Handle | 929,656.00 | 936,321.00 | 875,197.00 | 741,682.00 | 3,482,856 |
| 4 Runner Handle | 701,578.00 | 683,942.00 | 714,047.00 | 656,018.00 | 2,755,585 |
| 5 Runner Handle | 7,056.00 | 17,078.00 | 5,971.00 | 9,900.00 | 40,005 |
| 6 Runner Handle | | | | | - |
| Total Handle | 2,821,855.00 | 2,860,690.00 | 2,896,944.00 | 2,514,514.00 | 11,094,003 |
| | | | | | - |
| Commissions | 573,693.00 | 579,605.00 | 585,645.00 | 510,302.00 | 2,249,245 |
| | | | | | - |
| Signal Transmission Fee | | | | | - |
| | | | | | - |
| States Share | 110,365.00 | 110,592.00 | 112,044.00 | 95,751.00 | 428,752 |
| County | 2,822.00 | 2,861.00 | 2,897.00 | 2,514.00 | 11,094 |
| City | 8,466.00 | 8,582.00 | 8,691.00 | 7,544.00 | 33,283 |
| Pension | | | | | - |
| Tote | | | | | - |
| Transmission | | | | | - |
| Host Track | | | | | - |
| WVDF | 8,466.00 | 8,582.00 | 8,691.00 | 7,544.00 | 33,283 |
| Capital | 28,425.00 | 28,328.00 | 28,361.00 | 25,109.00 | 110,223 |
| Advertisement | 5,685.00 | 5,666.00 | 5,672.00 | 5,022.00 | 22,045 |
| Purse | 105,827.00 | 107,276.00 | 108,635.00 | 94,294.00 | 416,032 |
| Association | 303,637.00 | 307,718.00 | 310,654.00 | 272,524.00 | 1,194,533 |
| | | | | | - |
| Occupational Licenses | 2,780.00 | 3,130.00 | 2,890.00 | 3,830.00 | 12,630 |
| Fines | 650.00 | 250.00 | 475.00 | 500.00 | 1,875 |
| Daily License Tax | 9,750.00 | 9,750.00 | 9,900.00 | 10,050.00 | 39,450 |
| Check Due | 120,115.00 | 120,342.00 | 121,944.00 | 105,801.00 | 468,202 |
| | | | | | - |
| Breakage | 4,412.00 | 4,595.00 | 4,960.00 | 4,731.00 | 18,698 |
| | | | | | - |
| Race Days | 65 | 65 | 66 | 67 | 263 |

Wheeling Island – Live Export

| Wheeling - Live Export | | | | | |
|-------------------------|---------------|---------------|---------------|---------------|------------|
| WI | March | June | September | December | Total |
| 1 Runner Handle | 1,266,453.00 | 1,061,536.00 | 988,550.00 | 973,658.00 | 4,290,197 |
| 2 Runner Handle | 3,267,099.00 | 3,232,543.00 | 3,159,133.00 | 3,023,322.00 | 12,682,097 |
| 3 Runner Handle | 3,404,120.00 | 3,610,675.00 | 3,389,184.00 | 3,191,389.00 | 13,595,368 |
| 4 Runner Handle | 3,177,707.00 | 3,528,726.00 | 4,194,923.00 | 3,936,892.00 | 14,838,248 |
| 5 Runner Handle | 12,709.00 | 88,782.00 | 43,804.00 | 55,513.00 | 200,808 |
| 6 Runner Handle | | | | | - |
| Total Handle | 11,128,088.00 | 11,522,262.00 | 11,775,594.00 | 11,180,774.00 | 45,606,718 |
| | | | | | - |
| Commissions | | | | | - |
| | | | | | - |
| Signal Transmission Fee | 380,941.00 | 397,164.00 | 408,372.00 | 395,959.00 | 1,582,436 |
| | | | | | - |
| States Share | | | | | - |
| County | | | | | - |
| City | | | | | - |
| Pension | 3,809.00 | 3,972.00 | 4,084.00 | 3,960.00 | 15,825 |
| Tote | | | | | - |
| Transmission | 79,076.00 | 79,076.00 | 79,995.00 | 80,814.00 | 318,961 |
| Host Track | | | | | - |
| WVDF | | | | | - |
| Capital | | | | | - |
| Advertisement | | | | | - |
| Purse | | | | | - |
| Association | 298,056.00 | 314,116.00 | 324,293.00 | 311,185.00 | 1,247,650 |
| | | | | | - |
| Occupational Licenses | | | | | - |
| Fines | | | | | - |
| Daily License Tax | | | | | - |
| Check Due | | | | | - |
| | | | | | |
| Breakage | | | | | |
| | | | | | |
| Race Days | | | | | |

Wheeling Island – Simulcast

| Wheeling - Simulcast | | | | | |
|-------------------------|--------------|--------------|--------------|--------------|-----------|
| WI | March | June | September | December | Total |
| 1 Runner Handle | 409,432.00 | 511,386.00 | 377,365.00 | 368,594.00 | 1,666,777 |
| 2 Runner Handle | 500,066.00 | 558,894.00 | 444,838.00 | 524,121.00 | 2,027,919 |
| 3 Runner Handle | 479,342.00 | 437,128.00 | 376,460.00 | 353,567.00 | 1,646,497 |
| 4 Runner Handle | 455,601.00 | 386,116.00 | 415,822.00 | 427,991.00 | 1,685,530 |
| 5 Runner Handle | 8,858.00 | 7,414.00 | 7,313.00 | 10,036.00 | 33,621 |
| 6 Runner Handle | 27,741.00 | 13,037.00 | 10,174.00 | 11,738.00 | 62,690 |
| Total Handle | 1,881,040.00 | 1,913,975.00 | 1,631,972.00 | 1,696,047.00 | 7,123,034 |
| | | | | | - |
| Commissions | 403,326.00 | 397,505.00 | 348,641.00 | 360,618.00 | 1,510,090 |
| | | | | | - |
| Signal Transmission Fee | | | | | - |
| | | | | | - |
| States Share | 42,682.00 | 59,366.00 | 42,460.00 | 42,505.00 | 187,013 |
| County | 403.00 | 397.00 | 349.00 | 361.00 | 1,510 |
| City | | | | | - |
| Pension | 4,703.00 | 4,785.00 | 4,080.00 | 4,240.00 | 17,808 |
| Tote | 2,348.00 | 2,393.00 | 2,040.00 | 2,121.00 | 8,902 |
| Transmission | 71,159.00 | 71,965.00 | 71,605.00 | 70,137.00 | 284,866 |
| Host Track | 76,142.00 | 88,010.00 | 69,642.00 | 65,203.00 | 298,997 |
| WVDF | 3,762.00 | 3,828.00 | 3,264.00 | 3,392.00 | 14,246 |
| Capital | | | | | - |
| Advertisement | | | | | - |
| Purse | 35,851.00 | 34,821.00 | 31,392.00 | 32,088.00 | 134,152 |
| Association | 166,276.00 | 131,940.00 | 123,811.00 | 140,571.00 | 562,598 |
| | | | | | - |
| Occupational Licenses | | | | | - |
| Fines | | | | | - |
| Daily License Tax | | | | | - |
| Check Due | 42,682.00 | 59,366.00 | 42,460.00 | 42,505.00 | 187,013 |
| | | | | | - |
| Breakage | 2,763.00 | 3,958.00 | 2,515.00 | 1,459.00 | 10,695 |
| | | | | | - |
| Race Days | | | | | - |

Wheeling Island – In-State Simulcast

| Wheeling - In-State Simulcast | | | | | |
|-------------------------------|-------------|------------|------------|------------|-----------|
| WI | March | June | September | December | Total |
| 1 Runner Handle | 116,828.00 | 134,205.00 | 119,752.00 | 126,479.00 | 497,264 |
| 2 Runner Handle | 37,354.00 | 48,104.00 | 45,875.00 | 37,236.00 | 168,569 |
| 3 Runner Handle | 38,191.00 | 48,065.00 | 48,271.00 | 38,749.00 | 173,276 |
| 4 Runner Handle | 43,268.00 | 46,903.00 | 45,291.00 | 56,181.00 | 191,643 |
| 5 Runner Handle | 1,303.00 | 837.00 | 1,000.00 | 2,724.00 | 5,864 |
| 6 Runner Handle | | 351.00 | 213.00 | | 564 |
| Total Handle | 236,944.00 | 278,465.00 | 260,402.00 | 261,369.00 | 1,037,180 |
| | | | | | - |
| Commissions | 38,696.00 | 47,388.00 | 44,734.00 | 44,253.00 | 175,071 |
| | | | | | - |
| Signal Transmission Fee | | | | | - |
| | | | | | - |
| States Share | 2,918.00 | 4,293.00 | 3,640.00 | 3,695.00 | 14,546 |
| County | 19.00 | 24.00 | 22.00 | 22.00 | 87 |
| City | | | | | - |
| Pension | 296.00 | 348.00 | 325.00 | 327.00 | 1,296 |
| Tote | 297.00 | 348.00 | 326.00 | 327.00 | 1,298 |
| Transmission | | | | 793.00 | 793 |
| Host Track | 40,674.00 | 40,679.00 | 39,138.00 | 42,847.00 | 163,338 |
| WVDF | 237.00 | 278.00 | 260.00 | 261.00 | 1,036 |
| Capital | | | | | - |
| Advertisement | | | | | - |
| Purse | 5,080.00 | 5,647.00 | 5,330.00 | 5,524.00 | 21,581 |
| Association | (10,825.00) | (4,229.00) | (4,308.00) | (9,543.00) | (28,905) |
| | | | | | - |
| Occupational Licenses | | | | | - |
| Fines | | | | | - |
| Daily License Tax | | | | | - |
| Check Due | 2,918.00 | 4,293.00 | 3,640.00 | 3,695.00 | 14,546 |
| | | | | | - |
| Breakage | 1,324.00 | 749.00 | 787.00 | | 2,860 |
| | | | | | - |
| Race Days | | | | | - |

Greenbrier

Simulcast Report Summary

| | |
|-------------------|---------------|
| Total Handle | \$ 212,935.00 |
| Commissions | \$ 39,672.00 |
| State Share | \$ 2,368.00 |
| County Tax | \$ 39.00 |
| Host Fees | \$ 16,237.00 |
| Association Share | \$ 21,028.00 |
| Breakage | \$ 1,638.00 |



Total Handle, State Share, and Daily Tax by Year

| | Total | State's | Daily |
|-------------|----------------------|--------------------|------------------|
| Year | Handles | Share | License Tax |
| 2013 | \$607,417,280 | \$1,918,860 | \$193,550 |
| 2012 | 612,978,835 | 2,125,188 | 196,200 |
| 2011 | 606,066,583 | 2,104,927 | 195,700 |
| 2010 | 598,918,745 | 2,197,637 | 193,050 |
| 2009 | 629,593,417 | 2,409,948 | 197,400 |
| 2008 | 703,918,121 | 2,675,124 | 194,600 |
| 2007 | 774,822,568 | 2,897,257 | 202,750 |
| 2006 | 776,573,709 | 3,122,485 | 199,450 |
| 2005 | 759,747,119 | 3,048,862 | 203,450 |
| 2004 | 772,534,329 | 3,206,901 | 206,500 |
| 2003 | 748,778,151 | 3,630,209 | 206,200 |
| 2002 | 659,017,140 | 4,013,140 | 213,700 |
| 2001 | 538,775,820 | 4,215,525 | 203,300 |
| 2000 | 332,105,390 | 4,357,862 | 198,156 |
| 1999 | 249,051,792 | 4,658,953 | 199,300 |
| 1998 | 213,727,897 | 4,835,931 | 198,200 |
| 1997 | 180,485,462 | 4,537,585 | 189,550 |
| 1996 | 183,795,356 | 4,760,589 | 182,900 |
| 1995 | 208,418,902 | 5,640,226 | 188,200 |
| 1994 | 223,382,666 | 6,383,122 | 189,350 |
| 1993 | 249,931,011 | 7,454,057 | 191,750 |
| 1992 | 245,608,602 | 7,856,798 | 199,250 |
| 1991 | 265,591,379 | 8,766,988 | 206,400 |
| 1990 | 296,053,897 | 10,147,677 | 206,250 |
| 1989 | 295,596,157 | 10,355,104 | 204,350 |
| 1988 | 316,394,875 | 13,261,682 | 214,450 |
| 1987 | 334,185,550 | 14,687,150 | 212,800 |
| 1986 | 336,428,514 | 14,896,141 | 210,700 |
| 1985 | 294,902,262 | 12,622,882 | 192,700 |
| 1984 | 246,669,063 | 10,746,672 | 147,400 |
| 1983 | 238,481,885 | 11,620,413 | 143,700 |

Commissioners

West Virginia Racing Commission

Commissioners



Greg McDermott

Commissioner
Wheeling WV



Jack Rossi, Chairman

Charleston WV



Bill Phillips

Commissioner
Elkins WV

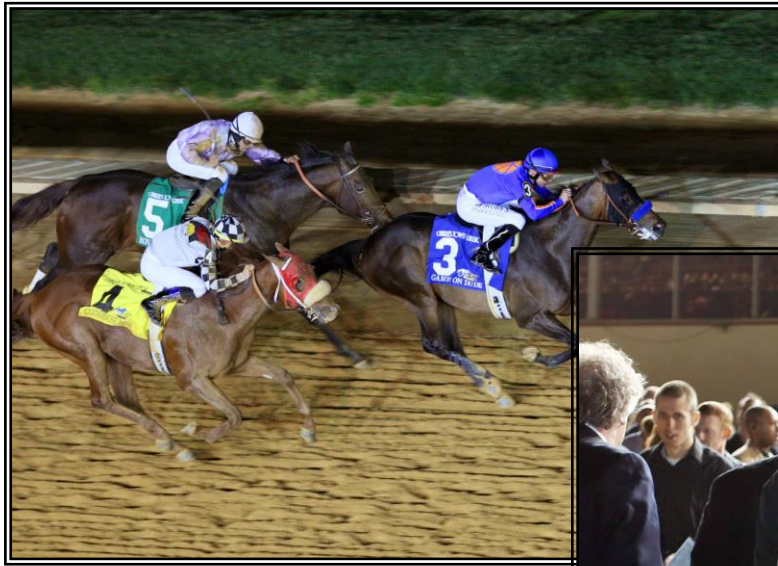
Highlights

Hollywood Casino at Charles Town Races

The Charles Town Classic

The **Charles Town Classic** is an American Thoroughbred horse race for older horses (four-year-olds and up) and is run in Charles Town, West Virginia. Inaugurated in 2009, it's set at a distance of 1 mile and 1/8 on the dirt and

carries a purse of \$1,500,000. The track design itself is more demanding, it is a 6 furlong oval, instead of 1 mile which is the way most newer tracks are built. The final times will appear slower, as compared to 1 mile oval times, especially for longer races, due to added turns of a 6 furlong track.



An aerial view of the Charles Town Classic finish with **Game on Dude**, Clubhouse Ride and Ron the Greek

Game on Dude co-owners Joe Torre and Bernie Schiappa celebrating after their Charles Town Classic win

Joe Torre, Bernie Schiappa and jockey Mike Smith leading **Game on Dude** back to the winners circle

Hollywood Casino at Charles Town Races

West Virginia Breeders Classics

WEST VIRGINIA BREEDERS CLASSICS®

The **West Virginia Breeders Classics** is a thoroughbred horse race for West Virginia bred run at a distance of one and one/eighth mile on the dirt. Open to three-year-olds and up, it takes place each year at the Hollywood Casino at Charles Town Races in Charles Town, West Virginia, and offers a purse of \$500,000.

Along with this race are eight other West Virginia Breeders' races on the same day for West Virginia-bred horses.

The West Virginia Breeders Classic and its complement of similar races was created in 1987 by retired Washington Redskins and New York Giants football great Sam Huff. Huff owns thoroughbreds and was born in West Virginia



West Virginia Breeders Classics is proud to announce that The West Virginia Breeders Classics XXVIII races will run on SATURDAY, OCTOBER 20, 2014 at Hollywood Casino at Charles Town Races in Charles Town, West Virginia.

The night will feature the West Virginia Breeders Classic along with supporting WVBC races, including the Jefferson Security Bank "Cavada," Triple Crown, Vincent Moscarelli Memorial, WV Lottery, "Dash For Cash," Division of Tourism, WVTBA "Onion Juice," and Distaff.

Mountaineer Park

West Virginia Derby

The West Virginia Derby is an American Thoroughbred horse race held annually at Mountaineer Race Track in Chester, West Virginia. The race is open to three-year-old horses and is run over a distance of $1\frac{1}{8}$ miles.

Inaugurated in 1923, with a purse of \$2,265, the West Virginia Derby is the oldest stakes event within the boundaries of West Virginia. Throughout its history, the Derby has been run at three different West Virginia Tracks:

- Tri State Park Racetrack in Huntington, West Virginia (1923, 1924, 1926)
- Wheeling Downs in Wheeling, West Virginia (1958, 1959, 1961)
- Mountaineer Park (1963–present)

A Grade II stakes race since 2009, it currently offers a purse of \$750,000.





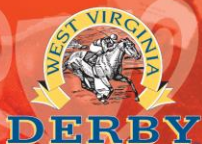
44TH RUNNING
OF THE
\$750,000
GRADE II

WEST VIRGINIA Derby

SATURDAY, AUGUST 3, 2013

SPECIAL POST TIME 2PM

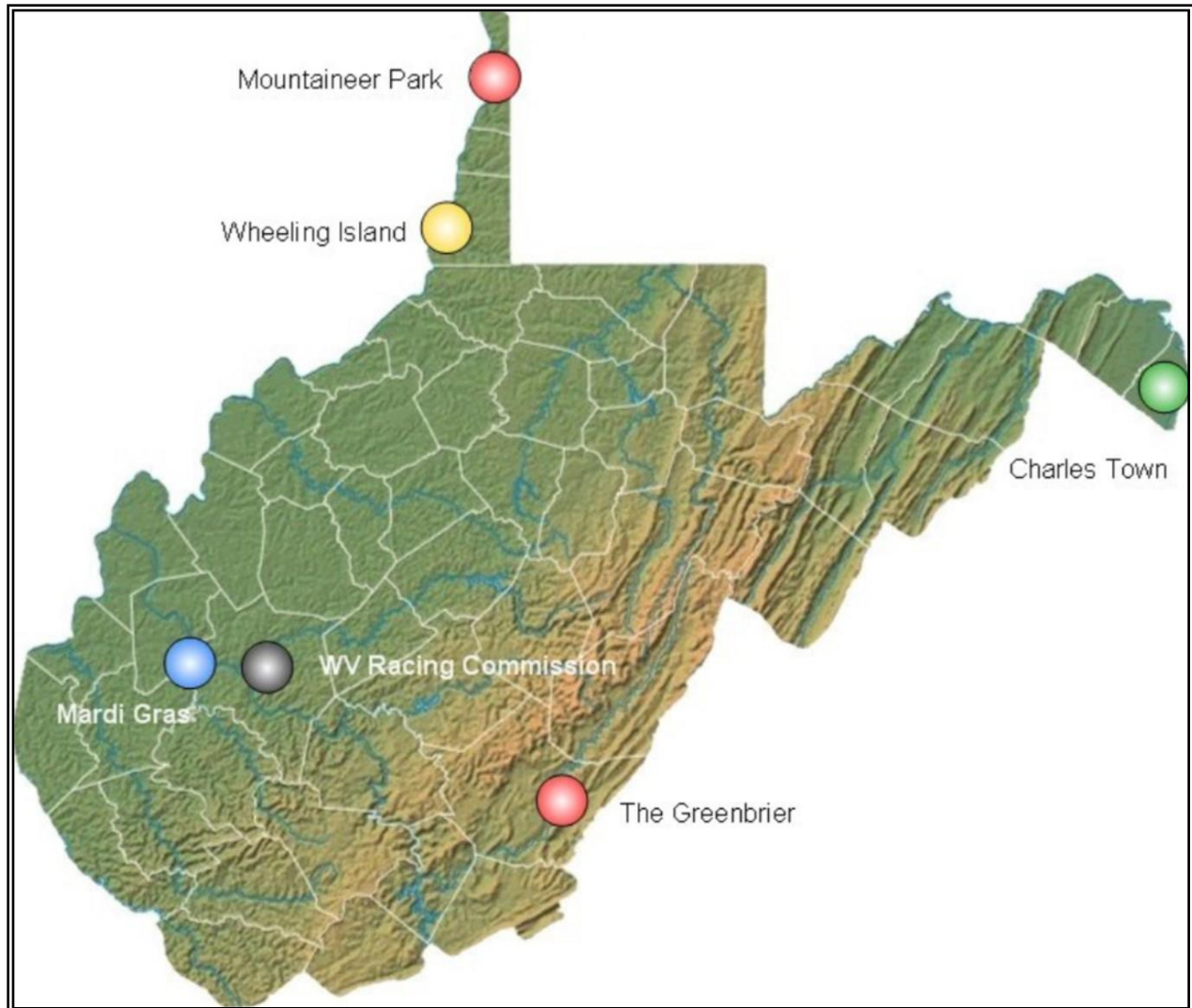
\$1.6 MILLION IN PURSES



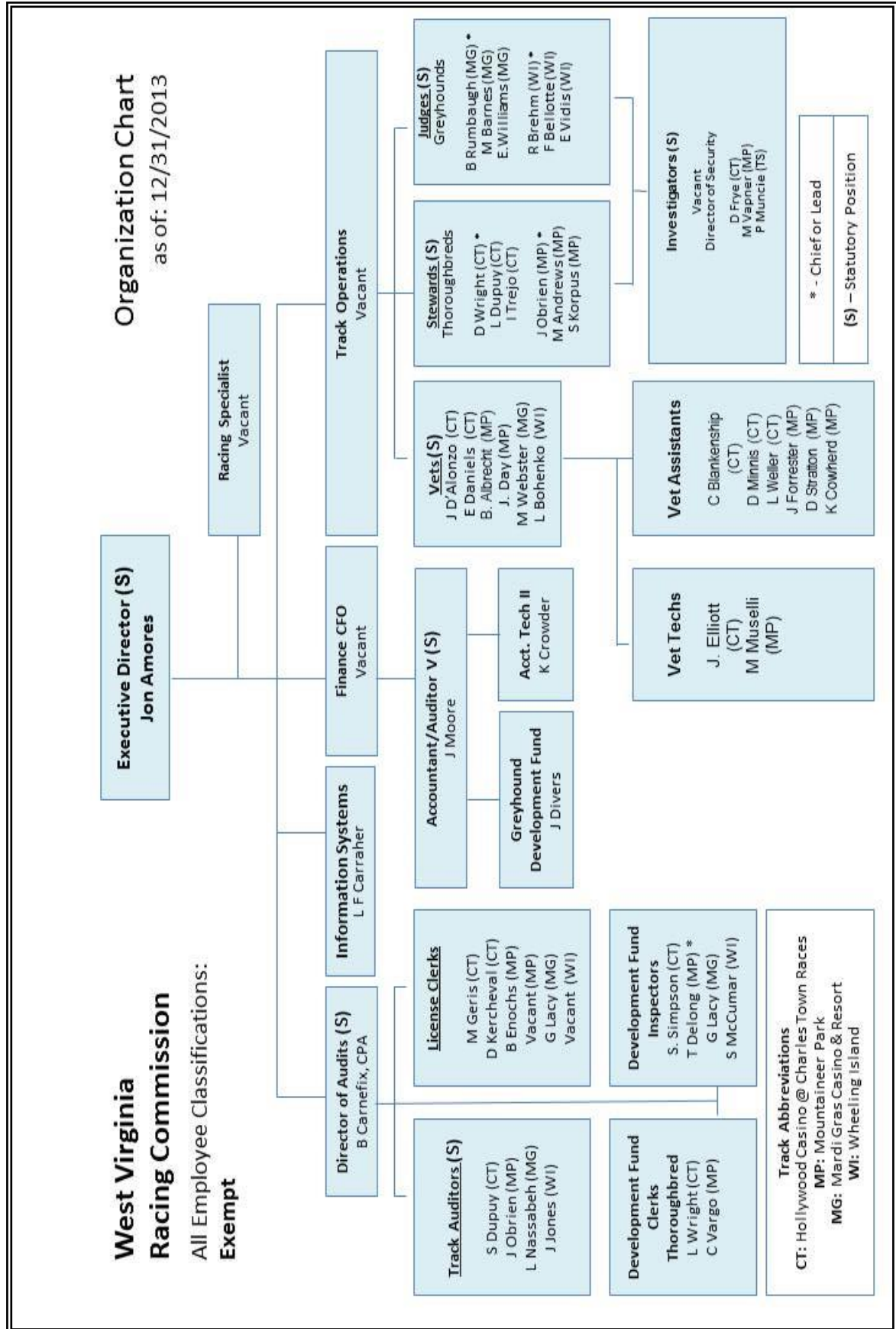
GET **IN** ON IT ALL

Miscellaneous

Proximities



Organization Chart



Wagering Handles

Thoroughbred Wagering Handles Not Greater Than \$280,000 Per Day

Deductions and distributions on wagers involving one (1) horse (i.e. win, place, show)

| | | | State | County |
|--------------------------------|-----------|-----------------|---------|---------|
| Percentage of 1st | \$50,000 | of day's handle | 4.000% | 0.100% |
| Percentage of next | \$50,000 | of day's handle | 5.000% | 0.100% |
| Percentage of next | \$100,000 | of day's handle | 6.000% | 0.100% |
| Percentage of next | \$150,000 | of day's handle | 7.000% | 0.100% |
| Percentage of excess of | \$300,000 | of day's handle | 8.000% | 0.100% |
| | | | 1 dog | 2 dogs |
| Deductions of wagers involving | | | 16.300% | |
| Deductions of wagers involving | | up to | | 19.000% |

After commissions are deducted as provided by law, they are then combined for distributions with shares as required by law with the remainder of the commissions divided between the Association and

State received \$1,000.00 for a performance's handle which did not exceed three hundred thousand hundred thousand dollars wagering handle was multiplied by the applicable rate (.4% in January, February and June; 1.4% during July through September; .4% in October, November, and December) and added

Additionally, a daily license tax of \$250.00 per performance was paid to the State by the Association the total wagering handle in each performance. Breakage - defined as "money left over from mutual the dime" is divided between the Association and Horsemen's Purses.

Wagering Handles

Thoroughbred Wagering Handles Greater Than \$280,000 Per Day

(for any thoroughbred track with an average wagering handle greater than \$280,000 per day for the preceding calendar year)

Deductions and distributions on wagers involving one (1) horse (i.e. win, place, show)

| | JAN-FEB-MAR | APR-MAY-JUN | JUL-AUG-SEP | OCT-NOV-DEC |
|-----------------|-------------|-------------|-------------|-------------|
| Horsemen Purses | 7.375% | 6.875% | 6.875% | 7.375% |
| Association | 7.375% | 6.875% | 6.875% | 7.375% |
| State | 0.400% | 1.400% | 1.400% | 0.400% |
| County | 0.100% | 0.100% | 0.100% | 0.100% |
| WVTDF * | 2.000% | 2.000% | 2.000% | 2.000% |
| | 17.250% | 17.250% | 17.250% | 17.250% |

Deductions and distributions on wagers involving two (2) horses (i.e. daily double, perfecta, exacta, quinella)

| | JAN-FEB-MAR | APR-MAY-JUN | JUL-AUG-SEP | OCT-NOV-DEC |
|-----------------|-------------|-------------|-------------|-------------|
| Horsemen Purses | 8.250% | 7.750% | 7.750% | 8.250% |
| Association | 8.250% | 7.750% | 7.750% | 8.250% |
| State | 0.400% | 1.400% | 1.400% | 0.400% |
| County | 0.100% | 0.100% | 0.100% | 0.100% |
| WVTDF * | 2.000% | 2.000% | 2.000% | 2.000% |
| | 19.000% | 19.000% | 19.000% | 19.000% |

Deductions and distributions on wagers involving three (3) horses (i.e. trifecta, superfecta)

| | JAN-FEB-MAR | APR-MAY-JUN | JUL-AUG-SEP | OCT-NOV-DEC |
|-----------------|-------------|-------------|-------------|-------------|
| Horsemen Purses | 11.250% | 10.750% | 10.750% | 11.250% |
| Association | 11.250% | 10.750% | 10.750% | 11.250% |
| State | 0.400% | 1.400% | 1.400% | 0.400% |
| County | 0.100% | 0.100% | 0.100% | 0.100% |
| WVTDF * | 2.000% | 2.000% | 2.000% | 2.000% |
| | 25.000% | 25.000% | 25.000% | 25.000% |

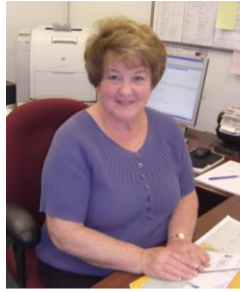
Breakage - defined as "money left over from mutuel payoff when made and calculated to the dime" goes, daily, 50% to the Association and 50% to the Horsemen.

Any racing association conducting thoroughbred racing shall pay each day upon which horse races are run a daily license tax of \$250.00 to the State.

* WVTDF - West Virginia Thoroughbred Development Fund. Note: Effective July 1, 1990, the state's share decreased by .3% for the ".3% Capital Improvement Fund".

Personnel

Charleston Office



Jon Amores, Executive Director
Sherry Dorsey, Racing Specialist
Retired June 2013
Kristen Crowder, Accounting Tech II



Joe Moore, Accountant/Auditor
Becky Carnefix, CPA, Director of Audit



Jamie Divers, Greyhound Development Fund
Larry F. Carraher, Information Systems

Hollywood Casino @ Charles Town Races



Danny Wright, Chief Steward
Larry Dupuy, Steward
Ismael Trejo, Steward



Sheila Dupuy, Auditor
Linda Wright, Thoroughbred Development Fund
Danny Frye, Investigator



Donna Kercheval, License Clerk
Michelle Geris, License Clerk
Steffanie Simpson, Inspector



E. Daniel, Veterinarian
J. D'Alonzo, Veterinarian
J. Elliott, Vet Technician

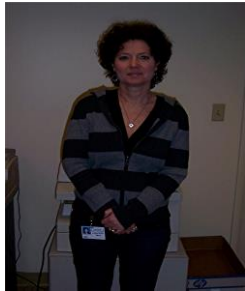


D. Minnis, Vet Assistant
L. Weller, Vet Assistant
C. Blankenship, Vet Assistant

Mountaineer Casino Racetrack & Resort



Jim O'Brien, Chief Steward
Maureen Andrews, Steward
Steve Kourpas, Steward



Julie O'Brien, Auditor
Charlotte Vargo,
Thoroughbred Development Fund
Mike Vapner, Investigator



Beverly Enochs, License Clerk
Maureen Vulgamore, License Clerk
Retired December 2013
Teresa DeLong, Thoroughbred Investigator

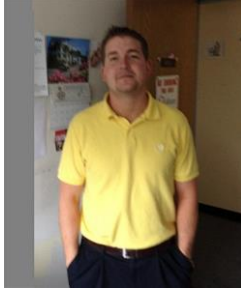


John Day, DVM, Veterinarian
B. Albrecht, Veterinarian
M. Muselli, Vet Technician



J. Forrester, Vet Assistant
D. Stratton, Vet Assistant
K. Cowherd, Vet Assistant

Mardi Gras Casino & Resort



Barbara Rumbaugh, Chief Judge
Eli Williams, Judge
Matt Barnes, Judge



Lisa Nassabeh, Auditor
Patrick Muncie, Investigator
Greg Lacy, License Clerk



Dr. Mark Webster, DVM, Veterinarian

Wheeling Island Hotel * Casino * Resort



Ralph Brehm, Chief Judge
Frank Bellotte, Judge
M. Vidis, Judge



Jennifer Jones, Auditor/License Clerk



Dr. Lori Bohenko, DVM, Veterinarian

2013 Supplemental Information

Thoroughbred Development Fund 2013 Payouts by Track

| 2013 Thoroughbred Payouts by Track | | | | | | |
|------------------------------------|------------------|---------------------------|----------------|--------|----------|--------|
| | | | | | Payout | |
| | Charles Town | | | | % on | |
| | | | | | Horse | |
| | | | | | Earnings | Payees |
| | | Bonus Pool | \$7,844,488.96 | | | 720 |
| | | | | | | |
| | | Breeder/Raiser Pool @ 60% | \$4,706,693.38 | 33.30% | | |
| | | Owners @ 25% | \$1,961,122.24 | 13.36% | | |
| | | Sire Owners @ 15% | \$1,176,673.34 | 13.15% | | |
| | | | | | | |
| | | | \$7,844,488.96 | | | |
| | | | | | | |
| | Mountaineer Park | | | | | |
| | | | | | | |
| | | Bonus Pool | \$1,800,116.93 | | | 266 |
| | | | | | | |
| | | Breeder/Raiser Pool @ 60% | \$1,081,805.42 | 58.93% | | |
| | | Owners @ 25% | \$450,752.26 | 24.28% | | |
| | | Sire Owners @ 15% | \$267,559.25 | 35.00% | | |
| | | | | | | |
| | | | \$1,800,116.93 | | | |
| | | | | | | |
| | Both Tracks | | \$9,644,605.89 | | | |
| | | | | | | |

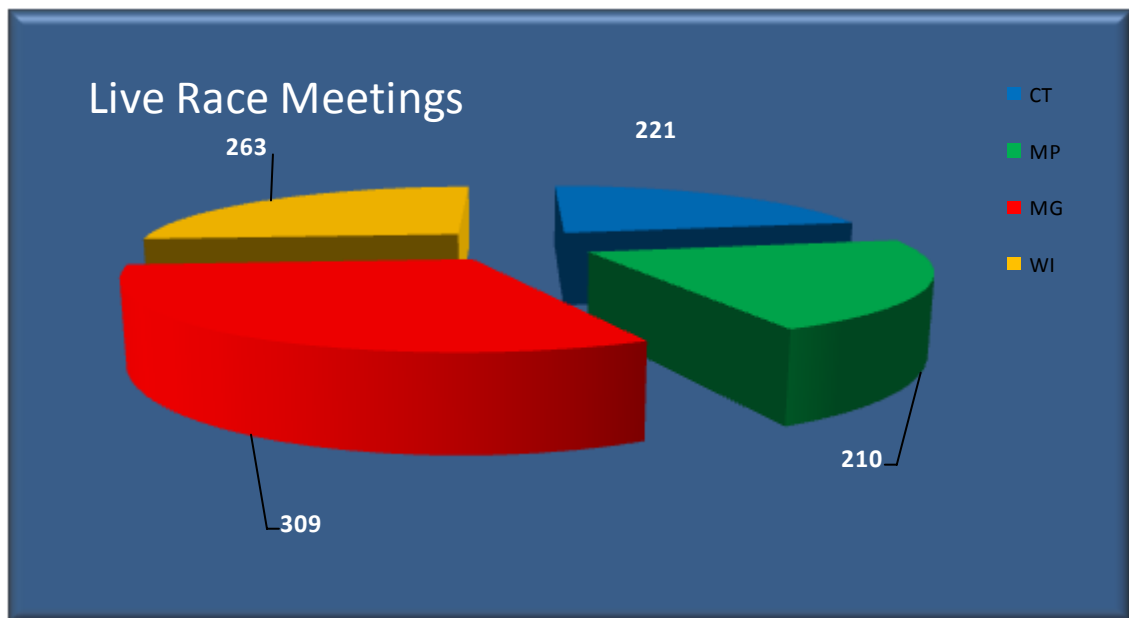
Monthly Greyhound Distribution Review

| 2013 | Funds available for distribution | Points Earned | Individual Point Value |
|-------------|-------------------------------------|---------------|---------------------------|
| Jan | \$290,704.57 | 3147.20 | \$ 92.37 |
| Feb | \$273,015.33 | 2876.90 | \$ 94.90 |
| Mar | \$393,061.04 | 3557.20 | \$ 110.50 |
| Apr | \$304,332.00 | 3014.80 | \$ 100.95 |
| May | \$298,977.60 | 3381.40 | \$ 88.42 |
| Jun | \$352,038.72 | 3267.80 | \$ 107.73 |
| Jul | \$302,199.29 | 3401.80 | \$ 88.84 |
| Aug | \$355,403.40 | 3739.20 | \$ 95.05 |
| Sep | \$287,166.37 | 3801.50 | \$ 75.54 |
| Oct | \$284,053.28 | 3634.40 | \$ 78.16 |
| Nov | \$278,218.01 | 3818.10 | \$ 72.87 |
| Dec | \$294,547.01 | 3720.00 | \$ 79.18 |
| Total | \$ 3,713,716.62 | \$41,360.30 | \$ 89.79 |

Live Race Meetings

| | CT | MP | MG | WI | All Tracks | Thoroughbreds | Greyhounds |
|------------------------------|-----|-----|-----|-----|------------|---------------|------------|
| Winter Meet (Jan 1 - Mar 31) | 59 | 21 | 74 | 65 | 219 | 80 | 139 |
| Spring Meet (Apr 1 - Jun 30) | 63 | 65 | 78 | 65 | 271 | 128 | 143 |
| Summer Meet (Jul 1 - Sep 30) | 50 | 66 | 79 | 66 | 261 | 116 | 145 |
| Fall Meet (Oct 1 - Dec 31) | 49 | 58 | 78 | 67 | 252 | 107 | 145 |
| All Meets | 221 | 210 | 309 | 263 | 1,003 | 431 | 572 |

(CT - Charles Town MP - Mountaineer Park MG – Mardi Gras WI - Wheeling Island)



West Virginia Racing Commission

900 Pennsylvania Avenue Suite 533

Charleston WV 25302

Office 304.558.2150

Fax 304.558.6319

Web Site: www.racing.wv.gov